

CPE – Implementation Timeline (draft)

ID	Task Name	Start	Finish	Duration	2021												2022												2023												2024											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan											
1	Project Cycle	04/02/2021	31/05/2023	121w																																																
2	Clr Report:	04/02/2021	28/02/2021	3.57w																																																
3	Recruit Project Manager	01/03/2021	30/04/2021	8.71w																																																
4	Project - Startup	01/05/2021	30/06/2021	8.71w																																																
5	Project - Definition	01/05/2021	30/06/2021	8.71w																																																
6	Project - Planing	01/05/2021	30/06/2021	8.71w																																																
7	Signs & Lines (on-street)	01/07/2021	30/12/2021	26.14w																																																
8	District wide review & digitisation	01/07/2021	28/11/2021	21.57w																																																
9	Remedial works – seek quotations	01/12/2021	30/12/2021	4.29w																																																
10	Clr Report: Cost Review	01/01/2022	01/03/2022	8.57w																																																
11	Remedial works (on-street) – undertake works	01/03/2022	31/08/2022	26.29w																																																
12	Review & redraft TRO's (on-street)	01/03/2022	30/05/2022	13w																																																
13	Department for Transport (Dft)	01/03/2022	28/11/2022	39w																																																
14	DfT – submission preparation	01/03/2022	28/08/2022	25.86w																																																
15	DfT – Application Review	01/03/2022	28/11/2022	39w																																																
16																																																				
17	'Go Live'	01/07/2023	31/07/2023	4.43w																																																
18																																																				
19	Staffing	01/03/2022	31/05/2023	65.29w																																																
20	Notice Processing	01/03/2022	31/05/2023	65.29w																																																
21	Enforcement (internal/external review & procure)	01/03/2022	31/05/2023	65.29w																																																
22	Procedures & Policies	01/02/2022	31/05/2023	69.29w																																																
23	Appeals	01/03/2022	31/08/2022	26.29w																																																
24	Enforcement	01/02/2022	30/05/2022	17w																																																
25	Training – Parking + CSC + Clrs	01/06/2022	31/05/2023	52.14w																																																
26	Off-street	01/06/2022	30/09/2022	17.43w																																																
27	TRO redraft & review	01/06/2022	31/08/2022	13.14w																																																
28	Remedial works – signs & lines	01/06/2022	30/09/2022	17.43w																																																
29	Enforcement system	01/03/2022	29/05/2023	65w																																																
30	Update locations	01/03/2022	30/03/2023	56.43w																																																
31	Update Offence deatils	01/03/2023	29/04/2023	8.57w																																																
32	Update Handhelds	01/03/2023	29/05/2023	12.86w																																																
33																																																				
34	PR Strategy	01/02/2021	01/12/2023	147.71w																																																
35	Pre 'live' comms	01/02/2021	02/06/2023	121.71w																																																
36	Post 'live' comms	01/02/2023	01/12/2023	43.43w																																																